

## APPENDIX B

### CAPITAL PROGRAMME

Actual 2007/08 £		Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £	Estimate 2010/11 £	Estimate 2011/12 £
<b>LEADER'S PORTFOLIO</b>						
<b>CAPITAL EXPENDITURE</b>						
<b>Community Strategy</b>						
0	Connections Youth Bus	0	140,000	0	0	0
0	Dial-a-Ride Minibus	0	30,000	0	0	0
0	Local Strategic Partnership Board Projects	0	10,000	20,000	20,000	0
<u>0</u>		<u>0</u>	<u>180,000</u>	<u>20,000</u>	<u>20,000</u>	<u>0</u>
<b>FINANCED BY:</b>						
0	Specified Government Grant (LSP Funding)	0	180,000	20,000	20,000	0
<u>0</u>		<u>0</u>	<u>180,000</u>	<u>20,000</u>	<u>20,000</u>	<u>0</u>